

COMMACK PUBLIC LIBRARY



Budget Information Meeting

Tuesday, March 28, 2023

COMMACK PUBLIC LIBRARY MISSION STATEMENT

The Commack Public Library is dedicated to providing the community with quality library services to fulfill the informational, educational, cultural, professional and recreational needs of patrons of all ages, by providing traditional, current and popular materials, knowledgeable reference service, and innovative programs in an open and friendly environment.

COMMACK PUBLIC LIBRARY AT A GLANCE - 2022

- 53 years of service to our Commack Public Library patrons
- Serving 16,000+ patrons of all ages
- 139,213 visits to the Library
- 114,400 materials checked out
- 66,932 E-Books and Audio Books Downloaded
- 10,795 items were borrowed from other libraries for our patrons
- 1,833 program sessions offered for ages Birth – Adult
- 410 patrons participated in the Summer Reading Clubs with over 10,000 books read
- 26 Museum Passes that provide free access to local museums
- 17,539 Reference questions answered by our Adult and Youth Services Librarians
- 548 items notarized
- 100 one-on-one sessions of digital literacy
- 150 full-text digital magazines available from the Library website
- 83,898 visits to the Commack Public Library website
- 24 hours a day, 7 days a week, patrons have access to the Commack Public Library homepage, Live-brary, e-Resources, Brainfuse, downloadable books and a variety of other online resources made available to you by the Commack Public Library

Commack Public Library at a Glance 2022

↑
62%



Library Visits
139,213



21%



Youth Services
Summer Reading
Club Participants
410



9%



Total Print and
Media Circulation
93,814



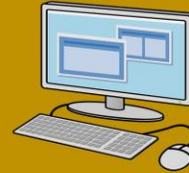
21%



Reference
Transactions
17,539



30%



Electronic
Content Use
66,932



40%



Total Attendance
at Programs
16,254

LIBRARY HIGHLIGHTS

- A separate children's room designed to provide an enriching environment for children and families with special dedicated spaces for computer use, play space and programs
- A designated young adult area for teenagers
- A designated area for senior citizens
- A large, dividable community room and meeting room space for Library programs and community groups
- Handicapped accessibility
- Space for public seating and leisure reading
- Quiet Study Spaces for individual and/or group study
- Wi-Fi access throughout the Library
- Energy efficient
- Overhead ceiling mounted projector and audio/visual equipment for use with visual presentations, educational and music programs, movies, with assistive listening devices for the hearing impaired.
- Outdoor garden area with Wi-Fi access and lighting for outdoor Library programs and events.

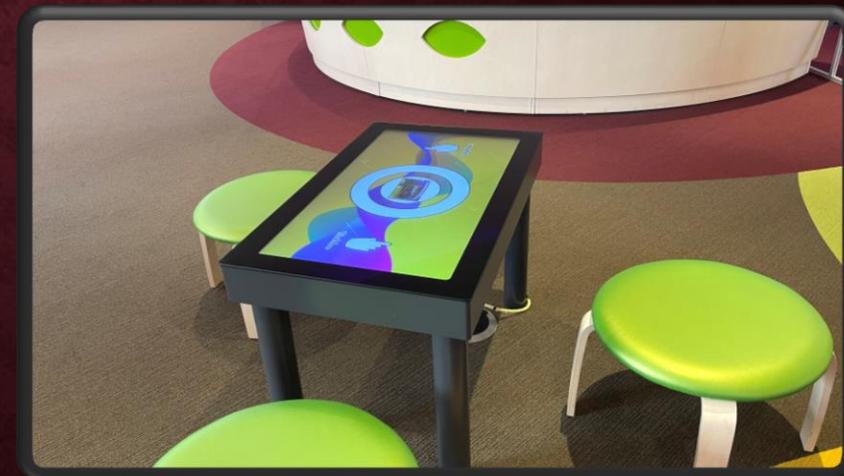
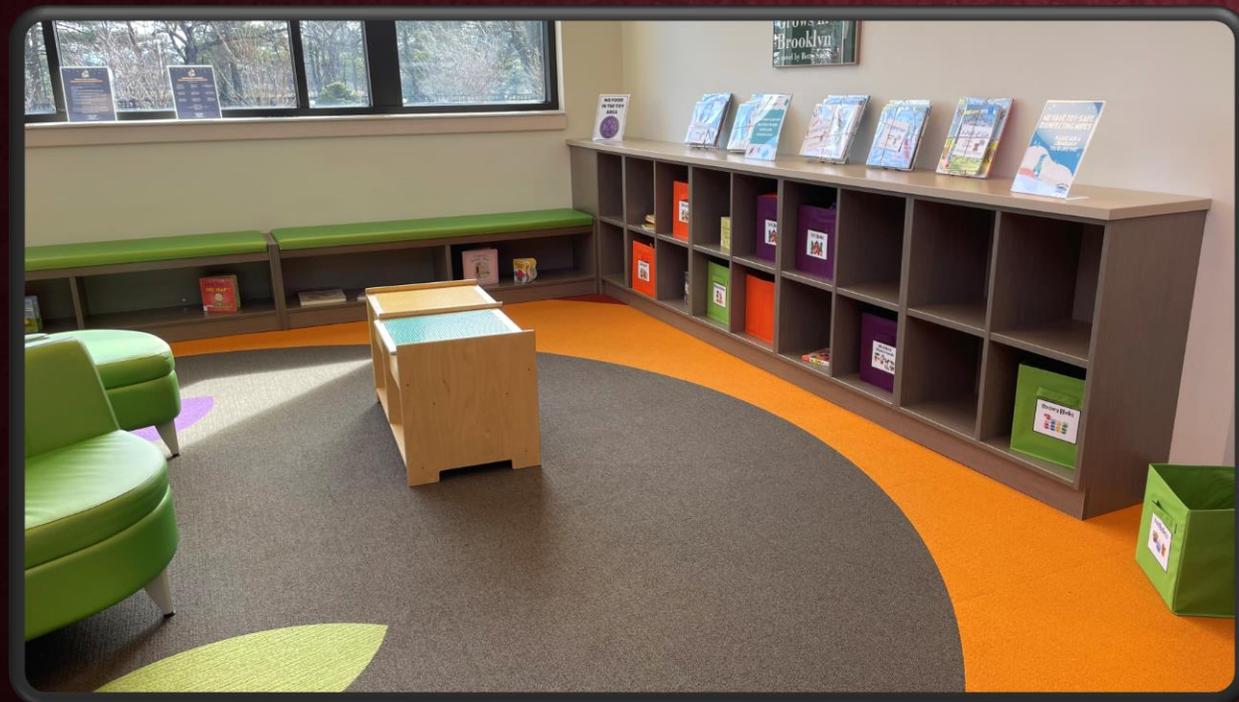
CHILDREN'S PROGRAMS

- 1,2,3, Play With Me
- A to Z Club
- Babies Boogie
- Baby Sensory Play
- Baby Social
- Baby Starts
- Baby Toddler Sign Language
- Dance With Me
- Family Fun PlayHooray
- Family Grab & Go Kits
- Get Up & Go Storytime
- Grab & Go Kits
- Infant Massage
- Kids Paint Party
- Kidz Course
- Krafty Kids Storytime
- LEGO Adventure
- Let's Dance
- Let's Move PlayHooray
- Mother Goose on the Loose
- Movin' & Groovin'
- Musical Toddlers
- My Grown Up & Me Paint Party
- Pre-K Paint Party
- Sensational Playtime
- Sensory Play
- Slimy Saturday
- STEM Club
- Stories & Songs with Mrs. Browning
- Storycraft
- Storytime Fun with Ms. Anissa & Mrs. Browning
- Tiny Movers

CHILDREN'S PROGRAMS



ADDITIONS TO THE CHILDREN'S ROOM



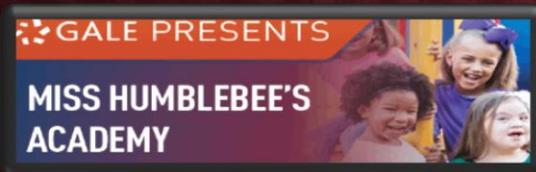
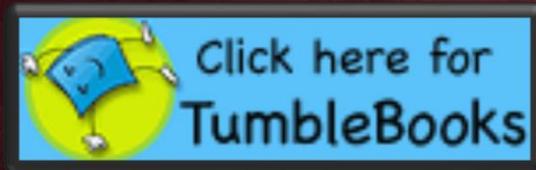
THE GREAT GIVE BACK

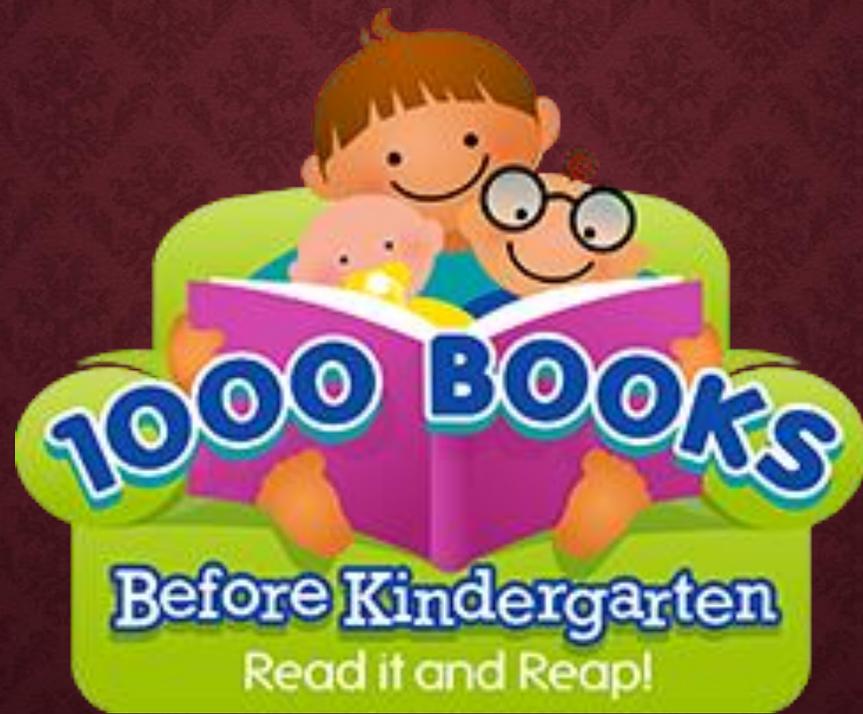


GIVING TREE



CHILDREN'S ONLINE DATABASES





1000 BOOKS

Before Kindergarten

Read it and Reap!

TWEEN PROGRAMS

- Tween Mini Forest Habitat Construction
- Tween DIY Hot Chocolate Bags
- Tween Hot Chocolate Slime
- Tween Cotton Candy Slime
- Tween Mini Desert Habitat Construction
- Tween Lucky Clover Pots
- Tween Wooden Bird Houses
- Tween Miniature Aquatic Habitat Construction
- Tween Recycled Book Butterfly Wreaths
- Tween Fizzy Bath Powder
- Tween Rainbow Slime
- Tween Seed Paper
- Tween Guess That Cookie
- Tween DIY: No Sew Beach Totes
- Tween Miniature Forever Beach Scene
- Tween Spooky Bird Houses
- Tween Guess that Candy!
- Tween Guess That Chip!
- Tween Miniature Forever Winter Scene
- Tween Perler Bead Artic Art

100 BOOKS



BEFORE GRADUATION

YOUNG ADULT PROGRAMS

- Teen Perler Beads
- Harry Potter Bingo
- Teen Shrinkie Sea Creatures
- Teen Giant Games
- Teen Sea Life Mosaic
- Teen Snack Around the World
- Teen Chocolate Olympics
- Teen Sculpey Clay Figures
- Long Island Retro Gaming
- Teen Quesadilla Pizzas
- Teen Bubble Tea Keychains
- Teen Book Art
- Teen Splatter Art
- Bad Art
- Teen Tree Button Art
- Teen Marvel Bingo Night
- L.I. Paint Party: Sea Turtle Dot Art
- Blue Bird Terra Cotta Pot
- Teen Cupcake Wars
- Plants & Bugs
- Teen How to Draw Manga
- Teen Balloon Splatter Art
- Teen Kindness Rocks
- Teen Lit Kits
- Teen Minecraft Mania
- Teen Babysitting Workshop
- Teen Grab & Go Kits: Color A Smile
- Teen Volunteer: Cards for Hospitalized Kids
- Teen Advisory Board
- Teen Hospitality Kits
- Teen Paper Flower Bouquets
- After Hours Movie Helpers
- The Great Giveback Event
- Teen Volunteer: Decorate an Apron
- Teen Volunteer: Birthday Bags
- Teen Grab & Go Kits: Winter Wonderland
- Teen Anime Club
- Teen Snowman Terra Cotta Pot
- Teen Sink or Float

YOUNG ADULT PROGRAMS



BATTLE OF THE BOOKS



ADULT PROGRAMS

- The Sweet Side of Ireland
- Stained Glass Flower Craft
- Chair Yoga
- Adult Summer and Winter Reading Clubs
- Introduction to iPhone and iPad
- Thursday Afternoon Pizza and a Movie
- AARP Tax Assistance
- Dot Art Flower Pot
- Stretch and Strengthen
- Hatha Yoga
- Breathe Move Meditate
- Osteoporosis in Men and Women
- Defensive Driving Courses
- Eating Disorders Awareness
- Paper Shredding Events
- Fruit and Vegetable Container Gardening
- Virtual Art History Series
- Sunday Afternoon Concert: Vic Vincent Group
- Sunday Afternoon Concert: Dije Acoustic
- Basic Cross Stitch
- Air Frying 101
- Alcohol Ink Crafts
- Shibori: Japanese Tie Dye
- St. Francis Hospital Community Outreach Program Health Screenings
- Home Rehabilitation Program
- Mozart: The Man Behind the Music
- Soap Dispenser Paint Party
- Country Line Dancing
- Beginner Drawing Classes (Zoom)
- Starting the New Year with Healthy Eating (Zoom)
- Butterfly Pearl and Czech Bracelet

ADULT PROGRAMS PHOTOS





- 4-to-Score Giant Game Set
- Celestron Outland X 10x42 Binoculars
- Celestron StarSense Explorer LT Telescope
- Giant Checkers & Tic Tac Toe
- Cornhole
- Giant Wooden Playing Dice
- Happy Birthday Yard Signs
- Jenga Giant Game
- Ladder Toss Game
- Lawn Bowling Game
- Pickleball Set
- Giant Tic Tac Toe

DISCOUNTED TICKETS TO A VARIETY OF LOCATIONS:

- Long Island Aquarium
- Bronx Zoo
- Museum of Natural History



MUSEUM PASSES

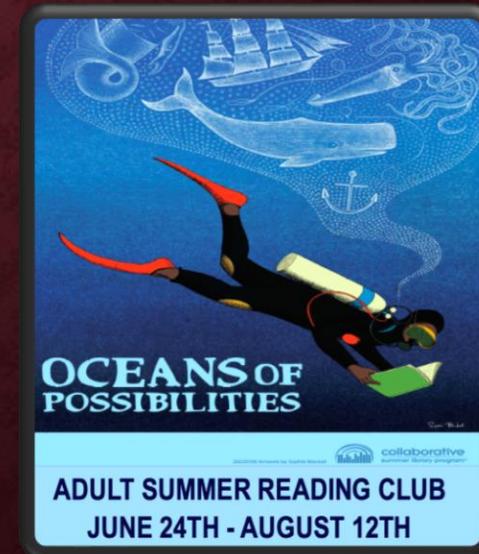
- American Airpower Museum
- Brooklyn Botanic Garden
- Children's Museum of the East End
- Cold Spring Harbor Fish Hatchery and Aquarium
- Cradle of Aviation
- Fire Island Lighthouse
- Guggenheim Museum
- Harbes Barnyard Adventure
- Heckscher Museum of Art
- Holocaust Memorial and Tolerance Center of Nassau
- Intrepid Sea, Air and Space Museum
- LT. Michael P. Murphy Navy SEAL Museum
- Long Island Children's Museum
- Long Island Maritime Museum
- Long Island Museum
- Museum of Modern Art
- Nassau County Museum of Art
- New York State Empire Pass
- Old Bethpage Village Restoration
- Old Westbury Gardens
- Vanderbilt Museum and Planetarium
- Walt Whitman Birthplace Association
- Whaling Museum in Cold Spring Harbor

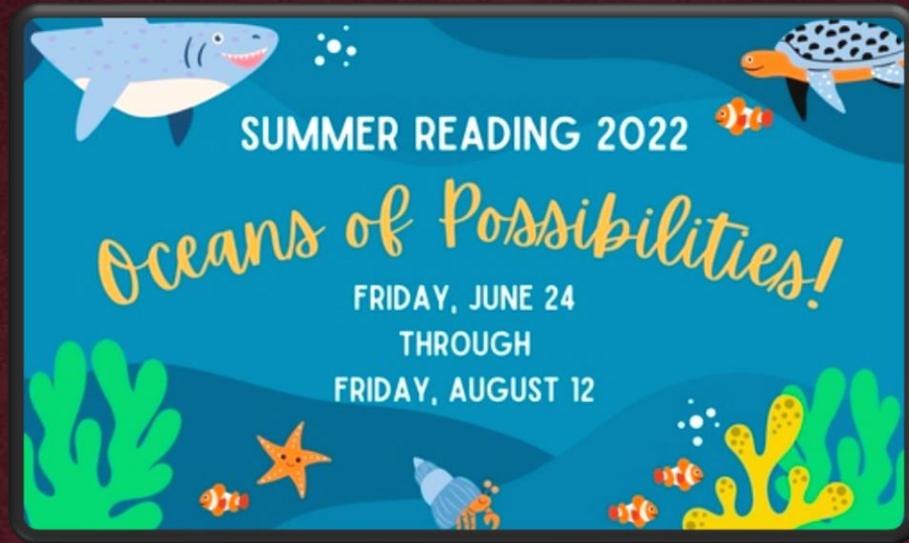
ADULT READING CLUB

**WINTER:
40 MEMBERS
151 BOOKS**



**SUMMER:
42 MEMBERS
149 BOOKS**

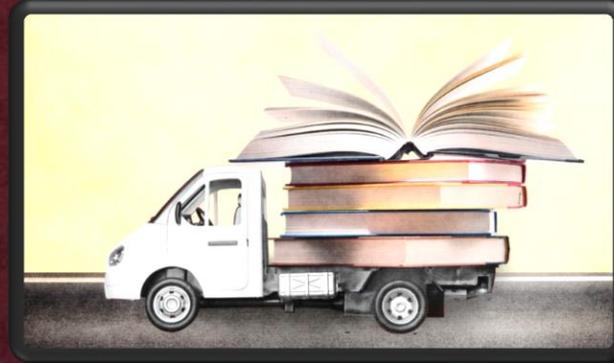




Total Number of Participants							
READING CLUB	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7
Pod of Porpoises	65	74	86	97	105	107	119
Squad of Squid	113	147	168	176	184	191	223
Shiver of Sharks	36	46	52	55	56	56	68

Total Number of Reading Activities							
READING CLUB	Week 1	Week 2	Week 3	Week 4	Week 5	Week 6	Week 7
Pod of Porpoises	158	263	381	525	668	801	957
Squad of Squid	403	776	1189	1324	1680	1915	2377
Shiver of Sharks	144	246	354	419	557	775	818

HOMEBOUND DELIVERIES



FAX & NOTARY SERVICES

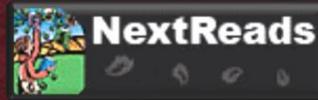


BOOK DISPLAYS



ELECTRONIC RESOURCES

- **Flipster**
- **Hoopla**
- **Libby**
- **Kanopy**
- **CreativeBug**
- **LinkedIn Learning**
- **Livebrary**
- **Brainfuse**
- **Ancestry**
- **Pronunciator**
- **Career Cruising**
- **Civil Service Test Prep**
- **Health Reference Center**
- **Current and Historical Newspapers**
- **NY DMV Permit Practice Tests**
- **NextReads**



PROCLAMATION

Commack Public Library
Participation in
Town of Huntington Archives
2022 Read, Learn, Discover Exhibit

WHEREAS, Libraries in the Town of Huntington: **Cold Spring Harbor Public Library, Commack Public Library, Elwood Public Library, Half Hollow Hills Public Library, Harborfields Public Library, Huntington Public Library, Northport-East Northport Public Library, and South Huntington Public Library** are so deservingly recognized for their participation in the "Read, Learn, Discover" 2022 Exhibit presented by the Town of Huntington Jo-Ann Raia Archives for their inspiration towards our community; and

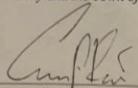
WHEREAS, the Town of Huntington is only as great as those who give exemplary service to their community, and I have no doubt **Commack Public Library** is such an institution. Over years and decades even centuries, our libraries have graciously served the community in order to raise knowledge and awareness to make our society a better place to learn and live. In their books, are stored the accumulated wisdom of the age along with the many fine amenities offered to help provide the services that meet their residents' needs; and

WHEREAS, in 1968 a group of citizens who lived on the Town of Huntington side of Commack, realized that the community was unserved by a library district; and

WHEREAS, to the assets of books is entrusted the full measure of man's knowledge acquired since the world began, and a vital part of a child's development is to learn to appreciate books; and

WHEREAS, this exhibit has grown into an event of great cultural value to our community with the support and help of Director Laurie Rosenthal & staff; and

RESOLVED, on behalf of the residents of Huntington, on this Twenty First Day of March in the year Two Thousand and Twenty-Three, I congratulate and commend **Commack Public Library** as an institution that is worthy of the esteem of both the community and the Town of Huntington.


Andrew P. Raia, Town Clerk



DONATIONS AND GRANTS

- Bullet Aid
- Friends of the Commack Public Library
- Patrons of the Commack Public Library
- New York State Education Department Construction Grant

PHILANTHROPIC ACTIVITIES



PROPOSED BUDGET 2023-2024

Expenses

Professional salaries/contracted benefits	\$1,235,676	Automated circulation and catalog	\$36,000
Clerical salaries/contracted benefits	\$400,492	Postage meter	\$300
Page salaries/contracted benefits	\$153,103	Other contract services	\$48,000
Custodial salaries/contracted benefits	\$154,054	Electricity	\$65,000
Guard salaries	\$80,000	Water	\$6,000
Sunday salaries	\$122,000	Gas	\$12,000
Staff contingency	\$45,000	Building repair	\$10,000
Equipment	\$5,000	Air conditioning	\$12,000
Books	\$145,000	Insurance	\$48,000
Books on CD	\$20,500	Miscellaneous	\$2,000
DVDs	\$28,000	Vote	\$7,000
Compact discs	\$500	Online patron services	\$92,000
Print periodical and subscriptions	\$22,000	Workers compensation	\$17,000
Conference and training	\$3,000	Retirement	\$192,000
Library supplies	\$15,000	Social security	\$187,000
Software	\$10,000	Unemployment insurance	\$5,000
General supplies	\$30,000	Health Insurance	\$537,000
Custodial supplies	\$21,500	Disability insurance	\$8,000
Telephone	\$10,000	SCLS fees	\$31,696
Equipment repair	\$3,000	Debt Service (approved public vote 10/2015)	\$480,000
Postage	\$16,000	TOTAL	\$4,571,621
Publicity and printing	\$32,000		
Programs	\$144,000	Revenues	
Travel	\$4,000	Anticipated interest	\$4,000
Legal	\$20,000	Anticipated photocopy income	\$5,000
Accounting	\$15,000	Anticipated state aid	\$5,000
Data processing	\$15,000	Anticipated miscellaneous income	\$10,000
Exterminator	\$800	Anticipated lost income	\$3,000
Snow removal	\$11,000	Transfer from Unappropriated Fund Balance	\$175,000
Protective service	\$4,000	Amount to be raised by taxes	\$4,369,621
Photocopy expense	\$10,000		

2023-2024 Proposed Budget

1.83% Budget Increase

1.93% Tax Rate Increase

The estimated increase in the tax rate is \$.42 per \$100 assessed valuation which, based on a \$4,000 assessment, amounts to approximately \$17.00 for the year per household.

THANK YOU!

